

Saltford Tennis Club – Community Asset Transfer March 2020

Summary of Social benefit

- Voluntary activity - estimated at £6,896
- Increase in participating in sport including public hire of facilities, open days, coaching and tennis for kids £15,305.04

Total value = £22,201.04

	Measure	Current Position	Targets	Financial benefit
1.	Public use of the courts	56 hours 18-19 58 hours 19-20 to date	5% increased usage each year 60 hrs 20-21	£6 per hour x 58 hours = £348
2.	Number of people participating in Tennis Open Days	2 Tennis open days in 2019 (full day 6 hours) 24 volunteer hours involved in running programme Average No of attendees 71 (average taken over a six year period)	Develop a plan to expand opportunities in the year with LTA, Team Bath and Council to include initiatives such as disabled Tennis, walking tennis, mental health / social. Maintain levels of volunteering in future years	Coach costs = £30 per hr x 6hrs x 2 events = £360 Hire facility = 2 events x 6hrs x £6per hr = £72 24 volunteers hours assisted x £8.21 per = £197.04 Total programme = £629.04
3.	Tennis for Kids LTA initiative working with Team Bath*	8 tennis sessions 50 young people attended event Tennis for Kids	Subject to programme continuing, maintain level of participation	No of Sessions x time and cost per hour 8 x 1 hr x £30 per hour = £240 Hire facility 8 x £6 per hr = £48 Total programme = £288

4.	No of participants in coaching sessions*	<p>1 no of self-employed coaches</p> <p>71 participants of all ages (members and non-members)</p> <p>Total no 390 hours of coaching provided (<i>two evenings and one morning each week. 10 sessions per week for 39 weeks each year</i>)</p>	<p>Target - 78 adults coaching session in 20-21</p> <p>(Target is set by TEAM Bath)</p>	<p>Qualified Team Bath Coach £30 hourly rate x 390 no of hours = £11,700</p> <p>Hire of facility no of hours 390 x £6 per hour = £2,340</p> <p>Total programme = £14,040</p>
5.	Number of volunteers	<p>14 Committee members plus members of the club also volunteer.</p> <p>840 hours estimated of volunteer hours in 2019 contributed to running and maintaining the club facilities.</p>	<p>Ensure sufficient volunteers are available for future years.</p>	<p>£6,896 based on national minimum wage (£8.21 - 2019/20 rate)</p>

2, 3, 4 - Cost of programmes delivered in partnership with Team Bath and LTA. Participants are required to paid for some of these events*.